

Accounting Month December FY21

**NEWPORT NEWS SHIPBUILDING
MANAGEMENT RESPONSIBILITY REPORT**

O22:The Apprentice School

| | CurrentMonthBudget | CurrentMonthVariance | YTD Spent | YTD Budget | YTDVariance | CalcRunouts | CurrentEAC | Prior Month | Budget |
|---------------------|--------------------|----------------------|------------|------------|-------------|-------------|------------|-------------|------------|
| Grand Total | 1,157,428 | (73,479) | 12,732,219 | 14,857,413 | 2,125,195 | 12,490,153 | 12,732,219 | 12,595,360 | 14,857,413 |
| Grand Total (check) | 1,157,428 | (73,479) | 12,732,219 | 14,857,413 | 2,125,195 | 12,490,153 | 12,732,219 | 12,595,360 | 14,857,413 |

HUNTINGTON INGALLS INDUSTRIES PROPRIETARY